

CALENDARIO PRESUPUESTAL EJERCICIO 2015
PARTIDOS POLÍTICOS y AGRUPACIÓN POLÍTICA ESTATAL
GASTO ORDINARIO

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
ACCIÓN NACIONAL gasto ordinario	1,234,192.10	798,500.76	798,500.76	823,109.19	1,133,500.23	823,109.19	823,109.19	823,109.19	823,109.19	823,109.19	1,400,477.61	823,109.19	11,126,935.79
actividades específicas	37,623.76	24,358.76	24,358.76	25,105.13	34,519.55	25,105.13	25,105.13	25,105.13	25,105.13	25,105.13	42,661.75	25,105.13	339,258.46
total mensual	1,271,815.86	822,859.52	822,859.52	848,214.32	1,168,019.78	848,214.32	848,214.32	848,214.32	848,214.32	848,214.32	1,443,139.36	848,214.32	11,466,194.25
REVOLUCIONARIO INSTITUCIONAL gasto ordinario	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	1,410,509.51	2,115,764.29	17,631,368.90
actividades específicas	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	43,747.74	65,621.61	546,846.75
total mensual	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	1,454,257.25	2,181,385.90	18,178,215.65
DE LA REVOLUCIÓN DEMOCRÁTICA gasto ordinario	586,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	281,996.47	386,996.41	3,793,957.58
actividades específicas	16,278.65	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	7,866.78	10,280.78	105,227.24
total mensual	603,275.12	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	289,863.25	397,277.19	3,899,184.82
DEL TRABAJO gasto ordinario	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	304,644.21	609,288.45	3,960,374.76
actividades específicas	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	8,511.46	16,912.38	110,538.43
total mensual	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	313,155.67	626,200.83	4,070,913.19
VERDE ECOLOGISTA DE MÉXICO gasto ordinario	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	295,099.01	295,099.01	2,990,198.02
actividades específicas	6,381.92	6,381.92	6,381.92	6,381.92	6,381.92	6,381.92	6,381.92	6,381.92	6,381.92	6,381.94	7,878.06	7,878.06	79,575.34
total mensual	246,381.92	246,381.92	246,381.92	246,381.92	246,381.92	246,381.92	246,381.92	246,381.92	246,381.92	246,381.94	302,977.07	302,977.07	3,069,773.36
MOVIMIENTO CIUDADANO gasto ordinario	700,000.00	400,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	285,521.87	220,000.00	3,365,521.87
actividades específicas	19,043.18	10,876.59	5,987.62	5,987.62	5,987.62	5,987.62	5,987.62	5,987.62	5,987.62	5,987.62	7,745.41	5,987.62	91,553.76
total mensual	719,043.18	410,876.59	225,987.62	225,987.62	225,987.62	225,987.62	225,987.62	225,987.62	225,987.62	225,987.62	293,267.28	225,987.62	3,457,075.63
DURANGUENSE gasto ordinario	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,575.00	225,609.74	2,706,934.74
actividades específicas	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,875.56	5,903.86	70,535.02
total mensual	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,450.56	231,513.60	2,777,469.76
NUEVA ALIANZA gasto ordinario	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	245,811.36	300,436.22	3,004,361.18
actividades específicas	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	6,547.04	8,009.93	80,027.36
total mensual	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	252,358.40	308,446.14	3,084,388.54
MORENA gasto ordinario	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.10	1,033,609.64
actividades específicas	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.66	42,284.03
total mensual	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.76	1,075,893.67
HUMANISTA gasto ordinario	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.10	1,033,609.64
actividades específicas	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.66	42,284.03
total mensual	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.76	1,075,893.67
ENCUENTRO SOCIAL gasto ordinario	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.14	86,134.10	1,033,609.64
actividades específicas	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.67	3,523.66	42,284.03
total mensual	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.81	89,657.76	1,075,893.67
TOTAL MENSUAL Partidos Políticos	5,360,711.40	4,290,176.58	4,105,287.62	4,130,642.42	4,450,447.88	4,130,642.42	4,130,642.42	4,130,642.42	4,130,642.42	4,130,642.44	4,849,442.27	5,390,975.95	53,230,896.20
REDES CIUDADANAS A.P.E.	15,901.68	31,803.36	15,901.68	15,901.68	15,901.68	15,901.68	15,901.68	15,901.68	15,901.68	15,901.68	15,901.68	15,901.76	206,721.92
TOTAL MENSUAL Financiamiento Público	5,376,613.08	4,321,979.94	4,121,189.30	4,146,544.10	4,466,349.56	4,146,544.10	4,146,544.10	4,146,544.10	4,146,544.10	4,146,544.12	4,865,343.95	5,406,877.71	53,437,618.12

