

**CALENDARIO PRESUPUESTAL EJERCICIO 2014
PARTIDOS POLÍTICOS y AGRUPACIÓN POLÍTICA ESTATAL
GASTO ORDINARIO**

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
ACCIÓN NACIONAL gasto ordinario	1,406,231.96	1,122,168.60	917,168.60	941,777.03	1,116,777.03	1,139,144.40	866,777.03	866,777.03	866,777.03	866,777.03	1,155,461.24	866,777.03	12,132,614.01
REVOLUCIONARIO INSTITUCIONAL gasto ordinario	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,323,980.00	1,985,985.94	16,549,765.94
DE LA REVOLUCIÓN DEMOCRÁTICA gasto ordinario	411,259.04	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	238,548.00	310,003.51	3,106,742.55
DEL TRABAJO gasto ordinario	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	256,440.42	512,880.84	3,333,725.46
VERDE ECOLOGISTA DE MÉXICO gasto ordinario	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00	226,984.12	263,479.21	2,010,463.33
MOVIMIENTO CIUDADANO gasto ordinario	504,481.14	635,644.14	131,163.00	131,163.00	131,163.00	131,163.00	131,163.00	131,163.00	131,163.00	131,163.00	201,790.00	131,163.00	2,522,382.28
DURANGUENSE gasto ordinario	175,000.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	127,400.00	175,109.40	1,624,109.40
NUEVA ALIANZA gasto ordinario	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,072.99	166,073.02	202,978.10	2,029,781.02
TOTAL MENSUAL Partidos Políticos	4,395,465.55	4,022,254.15	3,312,773.01	3,337,381.44	3,512,381.44	3,534,748.81	3,262,381.44	3,262,381.44	3,262,381.44	3,262,381.44	3,696,676.80	4,448,377.03	43,309,583.99
REDES CIUDADANAS A.P.E.	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	14,436.52	173,238.24
TOTAL MENSUAL Financiamiento Público	4,409,902.07	4,036,690.67	3,327,209.53	3,351,817.96	3,526,817.96	3,549,185.33	3,276,817.96	3,276,817.96	3,276,817.96	3,276,817.96	3,711,113.32	4,462,813.55	43,482,822.23

acuerdo 76 **DIFERENCIA**

12,132,614.01 0.00

16,549,765.94 0.00

3,106,742.55 0.00

3,333,725.47 -0.01

2,010,463.33 0.00

2,522,382.27 0.00

1,624,109.40 0.00

2,029,781.02 0.00

43,309,583.99 0.00

173,238.33 -0.09

el 20% de 866,191.68 es
igual a 173,238.33 entre
doce meses igual a
14,436.52



